



2019 | 2020 Annual Report To The Community





Making a Difference In the Lives of Students!

WHY WE'RE HERE

We are in this together. The 2019-2020 school year was one of the most unique and challenging years we have had yet. The Foundation remained flexible and responsive to the changing needs of students. Together, with our community, we kicked off the school year with the distribution of 3,500 new backpacks filled with supplies to students on the Free & Reduced Lunch Program. In January, the school district rolled out a first of its kind Physics Bus to visit Title I Elementary Schools. This innovative mobile learning program teaches and excites 4th and 5th grade students about math and science concepts, encouraging future participation in high school physics. Thanks to our donors, the Physics Bus was outfitted entirely with private donations.

By late March, the school district was experiencing increased demand for basic essentials such as food, school supplies, and technology for students impacted by COVID 19. Our community knew we could get through this crisis together, and stepped up by donating food, funds, and laptops to ensure all students had the resources needed to finish the school year strong. Finally, at the end of the school year, we gave out 57 college scholarships to students who will now have an easier time accessing a pathway to a degree and future career.

With your help, The Foundation raised over \$4.5 million to support these programs and more. Thank you for working together to make a difference in the lives of students!

Our Impact

4.5 M raised by the Foundation in the 2019 - 2020 year





backpacks given to SCPS students in need

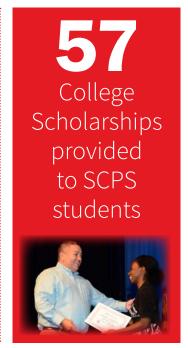


90% of funds directly support programs

135 teachers and support staff received recognition and awards



\$165,000 raised for food and other essentials during COVID-19





14,785 books distributed to classrooms









SUPPLYING STUDENTS IN NEED

Teachers often spend as much as \$500 of their own money buying supplies for their students and materials for their classrooms. Families throughout the county are struggling to provide the basics, meaning many times their household budgets do not cover backpacks and school supplies. **Tools 4 Seminole Schools** (T4SS) operates a store that collects and distributes school supplies and classroom materials to help alleviate this burden from teachers and low-income parents. The store has everything from pencils, crayons, notebooks, to socks and underwear. Our goal is to ensure all students have the supplies needed to be in school ready to learn.

The store opened in 2010 and over the years, it has grown to meet the growing needs of Seminole County students. During the 2019-2020 school year, T4SS distributed \$1.3 million worth of

"This is such an amazing and wonderful program. The materials that we are given help so many students. It is so nice that students are able to have the supplies when needed. The books are so wonderful for so many kids! They love them!"

-SCPS Teacher

school supplies to support all schools in Seminole County, including over 200,000 pencils and almost 15,000 books. T4SS also distributed 3,500 backpacks filled with school supplies to high-need students to help them start the school year strong.





TAKE STOCK IN CHILDREN

Scholarships, mentors and hope – this is the Take Stock in Children promise to deserving, low-income students seeking an educational pathway to a better future. Take Stock provides a multi-year program model for high school students that includes mentorship, a college success coach, college readiness skills training, and workshops. In addition to the support of a caring mentor and college preparation, students are awarded a 2-Year Florida Prepaid Scholarship upon high school graduation. Having this support system is important as many of our scholars are the first in their family to attend college. We are proud that Seminole County has a 100% high school graduation rate for students completing the Take Stock program. During the 2019-2020 school year, Take Stock graduated 21 scholars, while serving and supporting 99 students and 93 volunteer mentors.

One of the key success factors of the program is the mentoring. Each student meets 30 minutes a week with a volunteer mentor. Student Jonathan Alcantara-Ordonez' life changed when he was selected as a Take Stock scholar in 8th grade. Despite the challenges of changing high schools and being a first-generation college student, he successfully graduated from Lake Mary High School and will study Computer Science at Seminole State College. Jonathan shared the impact of Take Stock and his mentor Boe Marshall. "Boe has been there guiding me. We meet up every week. He makes sure that I'm on the right path in my personal life and school life. I couldn't have a better mentor throughout my high-school journey."

Thanks to the generous support of Foundation donors and volunteers, Take Stock in Children continues to make a difference in the lives of deserving students with scholarships, mentors and hope!









Providing Essentials During COVID-19

RESPONDING TO URGENT NEEDS

When COVID-19 hit Central Florida, students struggled to get access to basic essentials. The school district has over 1,500 homeless students and 30,000 students in low-income households. These working families felt the burden of the economic slowdown as many of the parents lost their jobs. The Foundation put out a call for help, and our community answered by donating over \$165,000 to provide food, hygiene items, and essential school supplies to students in need. Over 250 individuals donated, and every amount helped students, whether it was a \$10 individual donation or one of our corporate partners who donated \$25,000.

The donations provided weekend food bags so students could focus on their education, instead of where their next meal was coming from. The donations allowed over 700 at-home learning toolkits to be distributed to students to support distance learning. They provided internet access to 100 families who would otherwise have struggled to connect to online platforms. The community support provided much needed relief to students to allow them to focus on their education and finish the 2019-2020 school year strong. One such student had to overcome many



hardships to reach their current place. This student was an unaccompanied homeless senior. Throughout this student's 12th grade year, they resided in their vehicle, working at least 30 hours a week to make ends meet. This student was directly impacted by the COVID-19 pandemic as their workplace was closed for over eight weeks, severely limiting their income. The student was able to receive support in form of gas assistance, non-perishable food, and hygiene items. This student remained dedicated to their academics, ensuring that assignments were submitted, and communication with teachers continued. Even through the difficulties this student has faced, they graduated high school and plan to register for college classes.

District Leadership





Karen Almond Chairman



Amy Pennock Vice Chairman



Dr. Tina Calderone, Ed.D. School Board Member

The Foundation for SCPS reaches beyond the typical district funding sources, to provide resources for our students, teachers, and programs. Equity is about leveling the playing field for all students and that's exactly what The Foundation for SCPS does. The Foundation for SCPS is Seminole County Public Schools' direct support charity.

> - Walt Griffin, Ed.D., Superintendent, SCPS



Kristine Kraus School Board Member



Abby Sanchez School Board Member



Dr. Walt Griffin, Ed.D. Superintendent



Dr. Anna-Marie Cote, Ed.D. Deputy Superintendent of Equity & Excellence





Support for District Priorities

PHYSICS BUS

On Tuesday, January 21st SCPS rolled out the first of its kind Physics Bus at a Ribbon Cutting event. The goal of the Physics Bus is to make scheduled stops at SCPS elementary schools for those at the fourth and fifth grade levels to give students STEM experiences that develop critical math and physics skills. It provides opportunities for student exploration and teacher-facilitated group instruction. The new Physics Bus was funded through the gracious donations from School Board Member Dr. Tina Calderone, Disney, Physcira, and the Foundation for Seminole County Public Schools.

The Physics Bus is part of the overall SCPS Physics Initiative which aims to increase the number of students who elect to take physics at the high school level. Since the bus started, it has impacted 1,634 students and 81 teachers who participated in the project. With the huge success of the first bus and the impact it had on our students, the district is hoping to roll out a second bus for the next school year.



Foundation Board



BOARD EXECUTIVE COMMITTEE



Sharon Arroyo, Chair Director of Large Account Management Florida, Duke Energy



Tanya Easterling, Chair Elect Market Leader—Central Florida, Florida Blue



David Sprinkle, **Immediate Past Chair** Managing Partner, Veritas Recruiting Group, LLC

As a direct support charity for Seminole County Public Schools (SCPS), The Foundation for SCPS provides funding and support to all students. I am proud to be a parent of Seminole County Public School graduates and I am very pleased to serve on the Foundation Board. The Foundation provides assistance to students and teachers through varied programs and funds raised and it's great to be involved with an organization that collaboratively works with the District to provide the best opportunities for the students and teachers of Seminole County!

- Sharon Arroyo, Chair



Tara Vizcarrondo, Secretary President, FASTSIGNS of Sanford



Chris Brown, **VP of Development** MEP Manager, **Turner Construction**



Scott Macaione, **VP of Finance** Head of Advisory Services, WaterOak Advisors



Shivon Patel, **VP of Governance** Attorney, The Principal Law Firm



Dede Schaffner. **VP of Programs** Community Leader

BOARD MEMBERS

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Prasad Chittaluru, President, Epic Engineering

Darin Crafton, Executive Vice President, Wharton-Smith

Mike Lane, Owner, Farmers Insurance - Michael Lane Agency

Shane Larson, Investment Advisor, Financial Legacy Advisors

Brian Luc, Vice President-Manager, BNY Mellon/Pershing

Jay Pettus, CFO, Oviedo Medical Center

Tiffany Pratt, Corporate Director of Human Resources, Orlando Health South Seminole

Beth Smith, Government and Education Manager, Cigna

Monica Tipirneni, Adjunct Professor, Seminole State College

Shane Wolfe, Project Director, WELBRO Building Co.

Mary Young, Chief Nursing Officer/VP, Advent Health

EX-OFFICIO MEMBERS

Walt Griffin Ed.D., Superintendent, SCPS Katie Murphy, Board Member, Seminole County Council PTA

Amy Pennock, School Board Member, SCPS Dan Smith, President, Seminole Education Association

FOUNDATION STAFF

Jean Vansmith, Executive Director

Beth Arigo, Take Stock in Children Program Supervisor

Beverly Bonilla-Flores, Take Stock in Children Program Supervisor

Racheal Fernandez, Business & Communication Assistant

Roderick Henderson, Business Manager

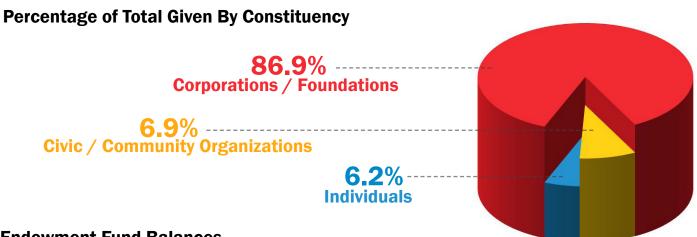
Missy Mercado, Communication and Event Specialist

Becky Miller, Tools 4 Seminole Schools Supervisor

Jody Sweeney, Tools 4 Seminole Schools Assistant

Tom Webb, Program Manager

Financial Snapshot 2019 - 2020



Endowment Fund Balances

Excellence in Education Endowment	\$1,668,686
Scholarships - Endowed	\$118,698
Dede Schaffner Arts Alive Endowment	\$5,500

Statement of Net Assets

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TOTAL NET POSITION	\$5,424,149
Non-expendable	\$1,792,884
Expendable	\$2,999,180
Restricted:	
Board Designated	\$133,264
Undesignated	\$499,821
Unrestricted:	
NET POSITION	
Accounts Payable and Other	\$204,575
LIABILITIES:	
Total Assets	\$5,724,855
Noncurrent Assets	\$1,151,587
Current and Other Assets	\$4,573,268
ASSETS.	

Revenue and Support	2019-20	2018-19
Donated Teaching Supplies (Tools 4 Seminole Schools)	\$1,338,026	\$1,642,445
PROGRAM SUPPORT: Program Revenue and Contributions	\$2,404,344	\$1,588,878
Fiscal Agent Programs	\$746,301	\$442,261
Fundraising Events (Net)	\$138,841	\$186,061
Unrealized Gains from Scholarships	\$2,159	\$1,883
Invest Income (Loss)	\$102,893	\$205,034
Other Income	\$21,094	\$4,544
Total Revenues and Support	\$4,753,658	\$4,071,106
Expenses	2019-20	2018-19
PROGRAM SERVICES:	\$3,993,563	\$3,567,144
SUPPORT SERVICES:		
Fundraising	\$118,845	\$118,135
General and Administrative	\$336,216	\$342,218
Total Expenses	\$4,448,624	\$4,027,497
Change in Net Position	\$305,034	\$43,609



We Thank Our Donors

CAREER CHAMPIONS (\$100,000+)

School District Education Foundation Matching Grant Program State of Florida **XQ** Institute

GRADUATE SUMMA CUM LAUDE (\$50,000-\$99,000)

Duke Energy Foundation Florida Blue Foundation Take Stock In Children



GRADUATE MAGNA CUM LAUDE (\$25,000-\$49,000)

Addition Financial Cigna Fairwinds Credit Union Florida Prepaid College Foundation Jeunesse Kids Foundation

Lockheed Martin SCPS Risk Management and Wellness Seminole County Sheriff's Office **Suntrust Foundation Universal Orlando Foundation**

GRADUATE CUM LAUDE (\$10,000-\$24,999)

AAA Karen Almond Andrew & Dorothy Cochrane Foundation Douglas G. Halliday Foundation Heart of Florida United Way **Heathrow Womens Club Charities** Insurance Office of America (IOA) Modern Plumbing Industries, Inc. Orlando Health - South Seminole Hospital Philip S. Harper Foundation The John & Beverly Sobik Help Foundation The Ryan Foundation Troy Antonik United Global Initiative Verizon Wayne-Densch Charitable Trust Wharton-Smith, Inc.

GRADUATE (\$5,000-\$9,999)

Sherril Bracco

Carroll McKenney Foundation for Public Media, Inc.

Central Florida Auto Dealers Association, Inc.

Central Florida Regional Hospital **Chelsey Magruder Foundation** Clancy & Theys Construction Co.

DACG Inc.

HCA Healthcare Physician Services Group

Hylant Group Jessica Koulianos KEMCO Industries, LLC

Matern Professional Engineering

No Limit Health and Education, Inc.

Oviedo Medical Center

Publix Super Markets Charities, Inc.

Dede Schaffner Scholastic Book Fairs

Seminole County Board of County Commissioners

Seminole County Prayer Breakfast The Henry Family Foundation **United Data Technologies WELBRO Building Corporation**

Wells Fargo Foundation

PRINCIPAL'S LIST (\$2,500-\$4,999)

Advent Health

AFLCLC

Agitech Solutions, Inc. AmWINS Group Inc. Susan Anderson Sharon Arroyo Alvin D. Boothe CareSpot

Charity Challenge

CORE Construction Services of Florida, LLC

CPH Engineers Patricia D'Alessandro Paul & Paula Dawson

DKR Property Management, LLC

Dr. Phillips Charities

EPIC Engineering & Consulting Group, LLC

Finastra

Foundation for Seminole State College

Gomez Construction Harris School Solutions

HP, Inc.

JTO Contracting, Inc. Mark Construction Co. Mastro Subaru

Michael & Lisa Mang

Ralph Morris IV **Next Horizon** Northrop Gunman

Private Wealth Management

at Heathrow

Pro-Spec

Rotary Club of Seminole

County South

Seminole County Tax

Collector

Seminole Uniserv

SGM Engineering, Inc.

TECC, Inc. True Health

University of Central Florida

Stan & Kim Van Gundy Veritas Technologies





SUPERINTENDENT'S CIRCLE

Karen Almond Sharon Arrovo John Ashworth Serita Beamon Prasad Chittaluru Patricia D'Alessandro Paul & Paula Dawson Suzanne Dusch

Eve Homburger & Brad Jacobs

Boyd & Heidi Karns Shane & Danielle Larson Jason & Janet Leclair

Brian Luc

Walt Griffin

Scott Macaione Michael & Lisa Mang Ralph Morris IV Tiffany Pratt Richard Read Tina Regan Heath Ritenour **Brian Sackett** Dede Schaffner Leah Schriver

Richard & Karen Sweat Monica & Kiran Tipirneni Jean & Aaron Vansmith Veritas Recruiting Group, LLC

MISSION

To improve student achievement in Seminole County Public Schools by:

Raising and distributing funds and in-kind donations,

Fostering involvement in schools by business and the community,

Providing recognition and reward for outstanding contribution to, and performance within, the school district.





JOIN US!

Join us in making a difference in the lives of Seminole County students. To make a gift to the Foundation, visit www.foundationscps.org/donate/ or mail a check to the address below.

Call 407.320.0176 to discuss a restricted gift, planned gift, or corporate matching gift.



FOUNDATIONSCPS.ORG | 400 EAST LAKE MARY BLVD., SANFORD, FL 32773 | 407.320.0180





