

The  
**FOUNDATION**  
For Seminole County Public Schools

# 2021 ANNUAL REPORT TO THE COMMUNITY

ENHANCING EDUCATION  
IN SEMINOLE COUNTY PUBLIC SCHOOLS



Seminole County  
Public Schools

# ANNUAL REPORT 2021

## Our Why

For 35 years, this community has entrusted us with a generous pool of resources to make a significant, lasting impact on our high-achieving school district. 2021 was no different. We made the most of every donation, grant, and volunteer and can report with confidence that together, we are making a difference.

Our standard for positive impact has risen with the needs of the teachers, staff, and students we serve. This year, with your partnership, we achieved new levels of support for critical programs including Families in Need (FIN), classroom grants, school supply kits, scholarships, and more. In addition, we continued to celebrate excellence and connect businesses with schools in innovative and meaningful ways.

We remain steadfast in our mission to secure funding, foster involvement, and recognize outstanding efforts to ultimately improve student achievement.

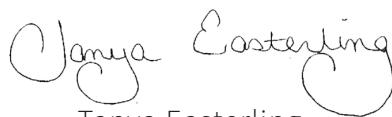
As we reflect on 2021, we see the ripple effect of the last 35 years. Each stuffed backpack, STEM grant, and senior scholarship represents countless lives touched directly and indirectly in big and small ways. In light of increasing needs, victories of all kinds are exciting and rewarding to consider.

We invite you to celebrate these successes as if they are your own because they are. Thank you for your continued support and partnership.

Yours in Service,



Jean Vansmith  
Executive Director



Tanya Easterling  
Board Chair

## Foundation Impact

**\$4.5 Million**

DISTRIBUTED BY THE FOUNDATION  
TO ENHANCE EDUCATION



**4,000** SCHOOL SUPPLY  
KITS DISTRIBUTED TO TITLE I  
SCHOOLS

**90%** OF FUNDS  
DIRECTLY SUPPORTED PROGRAMS

**9,373** STUDENTS  
SUPPORTED WITH INNOVATIVE  
CLASSROOM PROJECTS IN  
ENGLISH/LANGUAGE ARTS, STEM,  
AND THE ARTS



**101** STUDENTS RECEIVED  
MENTORING, SCHOLARSHIPS,  
AND HOPE

**170** INTERNET HOT SPOTS  
GIVEN TO REMOTE LEARNERS





# ANNUAL REPORT 2021

## Tools 4 Seminole Schools

STOCKED FOR STUDENT SUCCESS



Tools 4 Seminole Schools collects and distributes school supplies and classroom materials to teachers, who in turn ensure their students have what they need to participate and succeed. With over half of Seminole County's students qualifying for free or reduced meals, the need for this type of support is undisputed.

Conveniently located near the 417 and SR46A in Sanford, the store offers easy access and weekend hours to teachers county-wide. In 2021, teachers shopped at the store nearly 1,900 times. Teachers received an average of \$469 worth of free supplies each shop -- putting everything from pencils and binders to socks and

hygiene packs in the hands of students who need it most.

As a core Foundation program, T4SS also provides an excellent way for the community to connect and support those most in need. Through local supply drives and team volunteer days, community partners come together for a hands-on experience while giving back.

## Take Stock in Children

CHANGING LIVES, ONE STUDENT AT A TIME



Take Stock In Children - Seminole (TSIC) provides an educational pathway for academically-qualified, low-income, underrepresented students. Since 1995, the

program has sought to end the poverty cycle by helping at-risk children graduate from high school, complete college, and become productive citizens. Our program begins the summer after 8th grade and includes wraparound services such as weekly mentor sessions, workshops, interventions by Foundation staff, and the promise of a 2-year Florida Prepaid Foundation Scholarship upon graduation.

In 2021, 100% of our Take Stock seniors graduated in four years and 44% of them obtained supplemental scholarships to stack on top of their Florida Prepaid Scholarship. These statistics shatter the standard expectations for students with similar backgrounds receiving no additional support. Our program is growing. It currently serves 104 students, up from 88 five years ago.

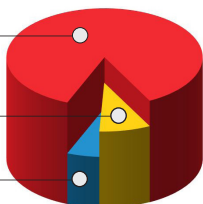
Thanks to an app developed by TSIC statewide leadership, the vital connections between mentors and students happen regardless of virtual or in-person status. Our 2,000+ mentor sessions, in conjunction with skill-building workshops and support by our on-staff college readiness coach, ensure that students stay on track for success.



# ANNUAL REPORT 2021

## PERCENTAGE OF TOTAL GIVING BY CONSTITUENCY

85.1% Corporations/Foundations  
7.2% Civic/Community Organizations  
7.7% Individuals



### STATEMENT OF NET ASSETS

#### Assets:

|                        |              |
|------------------------|--------------|
| Current & other assets | \$ 5,341,375 |
| Noncurrent assets      | \$ 1,203,473 |

**Total Assets:** \$ 6,544,848

#### Total Liabilities:

|                          |           |
|--------------------------|-----------|
| Accounts payable & other | \$ 93,654 |
|--------------------------|-----------|

#### Net Position Unrestricted:

|                  |              |
|------------------|--------------|
| Undesignated     | \$ 1,315,631 |
| Board designated | \$ 137,637   |

#### Net Position Restricted:

|                  |              |
|------------------|--------------|
| Expendable       | \$ 3,189,592 |
| Board designated | \$ 1,808,334 |

**TOTAL NET POSITION:** \$ 6,451,194

## Financial Snapshot 2020-2021

### REVENUE AND SUPPORT

Donated Teaching Supplied (Tools 4 Seminole Schools)

**2020-2021**

\$ 1,582,958

#### Program Support:

Program revenue and contributions

Fiscal agent programs

Fundraising events (Net)

Unrealized gains from scholarships

Invest income (Loss)

Other income

\$ 2,153,174

\$ 741,797

\$ 238,876

\$ (424)

\$ 790,472

\$ 111,889

#### Total Revenues and Support

**\$ 5,618,742**

### EXPENSES

#### Program Services:

#### Support Services:

Fundraising

General and administrative

\$ 4,121,870

\$ 151,392

\$ 319,435

#### Total Expenses

#### Changes in Net Position

**\$ 4,592,697**

**\$ 1,026,045**

Excellence in Education Endowment Fund Balance

Scholarships-Endowed Fund Balance

Dede Schaffner Arts Alive Endowment Fund Balance

\$ 2,220,282

\$ 128,698

\$ 5,500

## Families In Need Program

### SUPPORTING SCPS INITIATIVES

Recognizing upward trends in homelessness, food insecurity, and decreased incomes, the district has ramped up the call for help with its most vulnerable population. We are proud of our role to help to answer that call. With 32,000 low-income and over 1,300 homeless students throughout Seminole County, there is a clear need to provide timely, targeted support.

The Families In Need (FIN) program provides services to remove educational barriers due to homelessness, poverty, and/or abuse. The program provides case management to unaccompanied homeless youth, essential resources such as food, hygiene supplies, transportation, and more to students in need, and refers families to other community agency partners for additional services. The objective is for students and families to reach stability, so they can return to their most important and empowering job – learning.

At the request of district leadership, the Foundation's role in raising awareness and support for FIN's programming has expanded. Last year, we started a new partnership with Second Harvest Food Bank of Central Florida to provide pre-packed weekend food bags to students at several high need schools. Through the solicitation of grants and private donors, the Foundation directed \$110,000 to FIN last year.



# ANNUAL REPORT 2021

## Foundation Board



### BOARD EXECUTIVE COMMITTEE

Chair—Tanya Easterling, Florida Blue  
Chair Elect—Tara Christensen, FASTSIGNS of Sanford  
Immediate Past Chair—Sharon Arroyo, Duke Energy  
VP of Development—Brian Luc, BNY Mellon/Pershing  
VP of Finance—Scott Macaione, Eaton Vance WaterOak Advisors  
VP of Governance—Katie George, Addition Financial  
VP of Programs—Dede Schaffner, Community Leader

### BOARD MEMBERS

John Ashworth, Morgan Stanley  
Greg Brannon, AAA  
Chris Brown, Turner Construction

Rick Bundy, Jr., Wharton-Smith  
Prasad Chittaluru, EPIC Engineering  
Nicole Crocker, Advent Health  
Darren Cunningham, Southern Development & Construction  
Anthony Hall, The Leach Firm  
Shane Larson, Financial Legacy Advisors  
Jay Pettus, Oviedo Medical Center  
Beth Smith, Cigna  
David Sprinkle, Veritas Recruiting Group, LLC  
Monica Tipirneni, Seminole State College  
Shane Wolfe, DACG, Inc.

### EX OFFICIO MEMBERS

Karen Almond, School Board Member  
Serita Beamon, Superintendent  
Katie Murphy, Seminole County Council PTA  
Dan Smith, Seminole Education Association

### FOUNDATION STAFF

Jean Vansmith, Executive Director  
Beth Arigo, Take Stock in Children Program Supervisor  
Racheal Colburn, Business & Communication Assistant  
Roderick Henderson, Business Manager  
Missy Mercado, Communication & Event Specialist  
Becky Miller, Tools 4 Seminole Schools Supervisor  
Stacy Moncrieffe, Take Stock in Children Program Supervisor  
Jody Sweeney, Tools 4 Seminole Schools Assistant

*We lean on the Foundation for a supplemental pipeline of funding. Thanks to the expertise and network of its staff and Board, FIN can reach more students and provide better care.”*

*– Amy Elwood, SCPS Director of Intervention Services*

## District Leadership

Amy Pennock, Chairman  
Abby Sanchez, Vice Chairman  
Karen Almond, School Board Member  
Dr. Tina Calderone, Ed.D., School Board Member  
Kristine Kraus, School Board Member  
Serita Beamon, Superintendent  
Dr. Jason Wysong, Ed.D., Deputy Supt. of Instructional Excellence & System Equity





# ANNUAL REPORT 2021

## We Thank Our Donors

### CAREER CHAMPIONS (\$100,000+)

School District Education Foundation Matching Grant Program  
Seminole County Board of County Commissioners  
State of Florida  
Take Stock in Children  
XQ Institute

### GRADUATE SUMMA CUM LAUDE (\$50,000-\$99,000)

Lockheed Martin

### GRADUATE MAGNA CUM LAUDE (\$25,000-\$49,000)

AAA  
Addition Financial  
Duke Energy Foundation  
Modern Plumbing Industries, Inc.  
SCPS Employee Benefits and Wellness  
Seminole County Sheriff's Office

### GRADUATE CUM LAUDE (\$10,000-\$24,999)

Arnold Nussbaum  
Cigna  
Dede Schaffner  
Douglas G. Halliday Foundation  
Florida Blue Foundation  
Hartford Fire Insurance Company  
Heathrow Womens Club Charities  
IOA (Insurance Office of America)  
Karen Almond  
Orlando Health - South Seminole Hospital  
Orlando North, Seminole County Tourism  
Orlando Regional Realtor Association  
Philip S. Harper Foundation  
Southstate Management Corporation  
Stan & Kim Van Gundy  
The Ryan Foundation  
Universal Orlando Foundation  
Verizon  
Wayne Densch Charitable Trust  
Wharton-Smith, Inc.



# ANNUAL REPORT 2021

## GRADUATE (\$5,000-\$9,999)

Ali's Hope Foundation, Inc.  
Andrew & Dorothy Cochrane Foundation  
Anne Warmser  
APM Cares, Inc.  
Bergeron Framing, Inc.  
Crooms Business Advisory Council  
David McDaniel  
Integra Land Company  
Mark Construction Co.  
Matern Professional Engineering

No Limit Health and Education  
Northrop Grumman  
Seminole County Youth Commission  
Sherril Bracco  
Siemens Energy, Inc.  
The Chesley G. Magruder Foundation  
United Data Technologies  
Veritas, Inc.  
Walmart—Florida

## PRINCIPAL'S LIST (\$2,500-\$4,999)

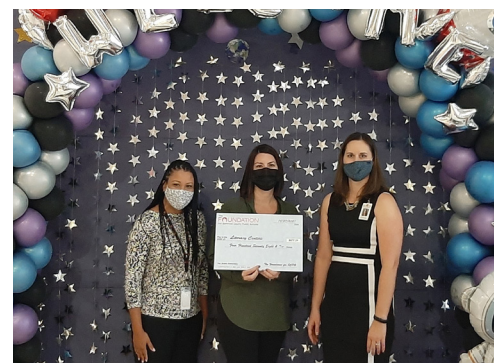
Agitech Solutions, Inc.  
AmWINS Group, Inc.  
Amy Jennings  
Tim & Amy Pennock  
Anthony Marini  
Christopher A. Rawle  
Clancy & Theys Construction Co.  
DACG, Inc.  
Desmond Reilly  
First Baptist Church of Oviedo  
Foundation For Seminole State College  
Gilbane Building Company

Hylant Group  
Les Miller  
Michael & Lisa Mang  
Paul & Paula Dawson  
Publix Supermarkets Charities, Inc.  
Ram K. Sundeeep  
Rotary Club of Seminole County South  
Suburu North Orlando  
TECC, Inc.  
The Henry Family Foundation  
Vertas Recruiting Group, LLC  
Walt Griffin  
WELBRO Building Corporation

## SUPERINTENDENT'S CIRCLE

Karen Almond  
Susan Anderson  
Sharon Arroyo  
John Ashworth  
Serita Beamon  
Patrick & Kris Buchanan  
Prasad Chittaluru  
Tara Christensen  
Darin Crafton  
Patricia D'Alessandro  
Paul & Paula Dawson  
Sesha & Syamala Dhanyamraju  
Suzanne Dusch  
Tanya Easterling  
Walt Griffin  
Dr. Eve Homburger & Brad Jacobs  
Boyd & Heidi Karns  
Kristine Kraus

Shane & Danielle Larson  
Brian Luc  
Scott Macaione  
Michael & Lisa Mang  
Tiffany Pratt  
Heath Ritenour  
Brian D. Sackett  
Dede Schaffner  
Richard and Karen Sweat  
Dona Tannler  
Monica Tipirneni  
Stan & Kim Van Gundy  
Jean & Aaron Vansmith  
Veritas Recruiting Group, Inc.





# MISSION

To improve student achievement in  
Seminole County Public Schools by:  
Raising and distributing funds and  
in-kind donations,

Fostering involvement in schools by  
business and the community,

Providing recognition and reward  
for outstanding contribution to, and  
performance within, the school district.



## JOIN US!

Join us in making a difference in the lives of  
Seminole County students.

To make a gift to the Foundation,  
visit [www.foundationscps.org/donate](http://www.foundationscps.org/donate)  
or mail a check to the address below.  
Call 407.320.0176 to discuss a restricted gift,  
planned gift, or corporate matching gift.

The  
**FOUNDATION**  
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